

# FY 2009 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
<b>1 Education</b>					
Public School Support	0.00	1,418,542,700	62,405,700	215,000,000	1,695,948,400
Agricultural Research and Extension Service	372.99	28,249,200	50,000	0	28,299,200
College and Universities	3,926.38	285,151,500	137,698,000	0	422,849,500
Community Colleges	0.00	29,666,400	600,000	0	30,266,400
Deaf and Blind, Idaho School for the	93.74	8,503,700	190,100	152,700	8,846,500
Education, Office of the State Board of	28.00	5,127,000	161,000	8,689,800	13,977,800
Health Education Programs	20.39	9,459,900	574,100	0	10,034,000
Historical Society	49.02	3,347,200	1,346,900	995,400	5,689,500
Libraries, Commission for	45.50	4,269,300	75,300	1,521,300	5,865,900
Professional-Technical Education	547.10	54,899,400	1,158,800	9,830,800	65,889,000
Public Broadcasting System, Educational	33.00	3,530,300	1,008,400	0	4,538,700
Special Programs	34.40	12,222,600	0	440,000	12,662,600
Superintendent of Public Instruction	125.00	7,309,100	5,142,100	13,373,800	25,825,000
Vocational Rehabilitation	151.00	8,520,900	1,553,000	15,221,100	25,295,000
<b>Total Education</b>	<b>5,426.52</b>	<b>1,878,799,200</b>	<b>211,963,400</b>	<b>265,224,900</b>	<b>2,355,987,500</b>
<b>2 Health and Human Services</b>					
Medically Indigent Health Care	0.00	20,767,700	0	0	20,767,700
Health and Welfare, Department of	2,846.66	184,785,100	40,309,800	261,271,600	486,366,500
Medical Assistance Services	290.00	402,492,800	99,016,000	905,737,000	1,407,245,800
Independent Living Council, State	4.50	129,100	130,600	272,500	532,200
Public Health Districts	0.00	10,799,300	500,000	0	11,299,300
<b>Total Health and Human Services</b>	<b>3,141.16</b>	<b>618,974,000</b>	<b>139,956,400</b>	<b>1,167,281,100</b>	<b>1,926,211,500</b>
<b>3 Public Safety</b>					
Correction, Department of	1,627.80	175,915,200	17,224,700	3,640,400	196,780,300
Judicial Branch	269.00	31,862,500	9,854,000	1,542,600	43,259,100
Juvenile Corrections, Department of	406.25	40,029,300	7,436,100	3,765,900	51,231,300
Police, Idaho State	545.07	24,529,500	32,674,200	9,043,500	66,247,200
<b>Total Public Safety</b>	<b>2,848.12</b>	<b>272,336,500</b>	<b>67,189,000</b>	<b>17,992,400</b>	<b>357,517,900</b>
<b>4 Natural Resources</b>					
Environmental Quality, Department of	380.55	19,625,000	7,490,300	36,452,500	63,567,800
Fish and Game, Department of	528.00	0	43,669,500	32,967,600	76,637,100
Land, Board of Commissioners	268.61	5,590,800	31,970,300	6,628,500	44,189,600
Parks and Recreation, Department of	173.25	16,072,000	25,756,700	4,711,900	46,540,600
Water Resources, Department of	171.00	14,587,500	7,049,900	2,962,100	24,599,500
<b>Total Natural Resources</b>	<b>1,521.41</b>	<b>55,875,300</b>	<b>115,936,700</b>	<b>83,722,600</b>	<b>255,534,600</b>
<b>5 Economic Development</b>					
Agriculture, Department of	228.60	17,046,500	19,967,600	6,788,400	43,802,500
Commerce, Department of	56.00	9,199,200	9,799,200	16,382,700	35,381,100
Finance, Department of	52.00	0	5,526,000	0	5,526,000
Industrial Commission	141.50	0	15,173,200	884,400	16,057,600
Insurance, Department of	75.00	0	7,475,500	249,500	7,725,000
Labor, Department of	11.66	774,400	479,700	0	1,254,100
Public Utilities Commission	49.00	0	5,189,400	71,900	5,261,300
Self-Governing Agencies	632.35	4,258,800	50,667,100	18,869,200	73,795,100
Transportation Department, Idaho	1,833.50	0	230,302,900	263,664,000	493,966,900
<b>Total Economic Development</b>	<b>3,079.61</b>	<b>31,278,900</b>	<b>344,580,600</b>	<b>306,910,100</b>	<b>682,769,600</b>
<b>6 General Government</b>					
Administration, Department of	156.10	8,775,500	50,125,300	0	58,900,800
Building Fund Advisory Council	0.00	0	52,805,900	0	52,805,900
Attorney General	205.15	19,215,600	225,200	882,000	20,322,800
Controller, State	98.00	7,196,900	8,747,700	0	15,944,600
Governor, Office of the	673.01	20,298,600	34,471,200	66,988,700	121,758,500
Legislative Branch	76.00	12,856,900	1,841,900	0	14,698,800
Lieutenant Governor	3.00	162,600	0	0	162,600
Revenue and Taxation, Department of	419.50	29,011,500	6,795,200	0	35,806,700
Secretary of State	31.00	2,791,600	0	0	2,791,600
Treasurer, State	18.00	1,710,300	2,350,300	0	4,060,600
<b>Total General Government</b>	<b>1,679.76</b>	<b>102,019,500</b>	<b>157,362,700</b>	<b>67,870,700</b>	<b>327,252,900</b>
<b>Statewide Total</b>	<b>17,696.58</b>	<b>2,959,283,400</b>	<b>1,036,988,800</b>	<b>1,909,001,800</b>	<b>5,905,274,000</b>